CY 2016 ANNUAL INVESTMENT PROGRAM (AIP) By Program / Project / Activity by Sector As of CY 2016

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

Province/	City/ Municipality: PINAMALAYAN,	ORIENTAL M	INDORO, B	ARANGAY (QUINABIGAN		MINISTER TO THE PARTY OF THE PA						
AIP REFERENCE CODE		IMPLEN- TING OFFICE/	SCHEDULE OF		EXPECTED OUTPUT	Funding Source	AMOUNT (In thousand pesos)				Amount of Alimate Change VI-As (in thousand pesos)		Typology Code
CODE			STARTING DATE	COMPLETION DATE		Source	Personal Services	MOOE	Capital Outlay	IOIAL	Clim.Change Adaptation	Clim. Change Mitigation	
	GENERAL PUBLIC SERVICES												
	Honorarium of Punong Barangay	Barangay	Jan. '16	Dec. '16	1 Punong Barangay paid	GF	60,456.00			60,456.00			
	Honorarium of Brgy, Kagawads	Barangay	Jan. '16	Dec. '16	7 Brgy. Kagawads paid	GF	250,068.00			250,068.00			
	Hon. Of SK Chairman	Barangay	Jan. '16	Dec. '16	1 SK Chairman Paid	GF	35,724.00			35,724.00			
	Hon. Of Brgy, Secretary	Barangay	Jan. '16	Dec. '16	1 Brgy. Secretary paid	GF	35,724.00			35,724.00			
	Hon, of Brgy, Treasurer	Barangay	Jan. '16	Dec. '16	1 Brgy. Treasurer paid	GF	35,724.00			35,724.00			
	Cash Gift	Barangay	June '16	Dec'16	11 Brgy. Officials paid	GF	55,000.00			55,000.00		-	
	Philhealth Premium	Barangay	Jan. '16	Dec. '16	11 Brgy . Officials Philhealth Premium paid	GF	13,860.00			13,860.00		-	
Appendix and after the first and necessarily the first of the second section of the s	Year End Bonus	Barangay	Jan. '16	Dec. '16	11 Brgy. Officials year end bonus paid	GF	34,808.00			34,808.00		-	
	Utility Worker	Barangay	Jan. '16	Dec. '16	10 Utility Workers paid	GF	68,760.00			68,760.00			
	Travelling Expenses	Barangay	April '16	Dec.'16	11 Brgy. Off. Travels Made	GF		30,000.00		30,000.00			-
	Office Supplies	Barangay	April '16	Dec. 16	all necessary supplies purchased	GF		17,000.00		17,000.00		-	-
	Electricity Expenses	Barangay	Jan. '16	Ded. 16	12 months of electric bills paid	GF		70,000.00	AND ASSESSMENT OF THE PROPERTY	70,000.00		1	
	Training and Seminars	Barangay	Jan. '16	Dec.'16	11 members attended	GF		50,000.00		50,000.00			
	Lakbay Aral	Barangay	Jan.'16	Dec.'16	11 Brgy. Officials attended	GF		30,000.00		30,000.00		-	-
	Membership, Dues & Contri. To Org.	Barangay	Mar '16	Dec. '16	1 Membership dues paid	GF		5,000.00		5,000.00	Annual Control of the	-	
	Repair & MaintBridges, roads & hi-ways	Barangay	Mar '16	Dec. '16	streetlights maintained	GF		15, 000.00 415.00		415.00		-	
	Discreationary Expenses	Barangay	Jan. '16	Dec. '16	1 Discretionary Fund Paid	GF		8,000.00		8,000.00	-	-	
	Fidelity Bond Premiums	Barangay	April '16	Dec.'16	2 Fedility Bond Paid	GF		3,000.00		3,000.00	-	-	
	Medical / Insurance Expenses	Barangay	May '16	Dec'16	11 Brgy. Officials insured	GF		15.000.00		15,000.00		1	
	Repair & MaintIT Equip & Sorftware	Barangay	Jan. '16	Dec. '16	2 IT Equipment maintaned	GF		15,000.00		15,000.00			
	Other Operating Expenses	Barangay	April '16	Dec.'16	1 Other operating expenses paid	GF		50,000.00	-	50,000.00			
	Founding Anniversary of Barangay	Barangay	Jan. '16	Dec. '16	Barangay Fiesta Conducted	GF		SUBTOTAL		883 771 00			

SUBTOTAL 883,771.00

AIP		IMPLEN-	SCHE	DULE OF							Amount of Climat	te	
REFERENCE	PROGRAM / PROJECT / ACTIVITY	TING OFFICE	AND CONTRACTOR OF THE PROPERTY				AMOUNT (In thousand pesos)			Change PPAs		Typology	
CODE	, 1,00,00				EXPECTED OUTPUT	Funding Source					(in thousand pesos)		Code
CODE			STARTING DATE	COMPLETION DATE	EXI EGILD GGII GI	Source	Personal Services	MOOE	Capital Outlay	TOTAL	Clim.Change Cl Adaptation Mi	im. Change tigation	
	CAPITAL OUTLAY										4/8/V		
	Purchased of Fixtures & Furnitures	Barangay	Aug.'16	Sept. '16	2 Stand Fan purchased	co			4,000.00	4,000.00	d.M.		
	for barangay hall				20 Monoblock chairs purchased, Etc				16,000.00	16,000.00	V		
	SOCIAL SERVICES SECTOR											10	
	* Education Services*												
	Hon. Of Daycare Workers	Barangay	Jan. '16	Dec. '16	No. of Daycare workers	GF	43,992.00			43,992.00			
	Purchased of Fix.& Furn,of DCC	Barangay	May '16	Dec. '16	2 tables purchased	GF		5,000.00		5,000.00			
					10 chairs purchased	GF		5,000.00		5,000.00			
	Rehabilitation of Day Care Center	Barangay	Jan. '16	Dec. '16	Day Care Center Rehabilitated	GF		30,000.00		30,000.00			
	HEALTH AND NUTRITION PROGRAM SERVICES							SUB	TOTAL	83,992.00			
	Honorarium of BHWs	Barangay	Jan. '16	Dec. '16	9 BHWs paid	GF	61,884.00			61,884.00			
	PEACE & ORDER PROG. SERVICE												
	Hon. Of Brgy, Tanods	Barangay		Hon. Of Brgy	11 Brgy. Tanods paid	GF	75,636.00			75,636.00			<u> </u>
	Hon. Of Brgy Justices	Barangay	Jan. '16	Dec. '16	10 Brgy. Justices	GF	41,640.00			41,640.00	·		
	Hon. Of BHRAO	Barangay	Jan. '16	Dec. '16	1 BHRAO paid	GF	6,876.00			6,876.00			
	DEVELOPMENT PROGRAM								SUBTOTAL:	124,152.00			
	Concreting of Roadways	Barangay	Aug. '16	Dec. '16	120 linear meters of road concreted	Brgy. C.part 20%				80,000.00			
	(Sitio Sta. Rita)					Mun. C-part				000 000 00	100,000.00		A430-06
						20% DF			40.000.00	200,000.00			
	Inst. & Maintenance of Streetlights	Barangay	Jan. '16	Dec.'16	6 units Streetlights maintained	20%			40,000.00	40,000.00 71,380.00	1		
	Construction of Open Canal	Barangay	Jan. '16	Dec.'16	500 meters canal constructed	20%			71,380.00	47,000.00			-
	Improvement of Water system	Barangay	June'16	Dec. '16	2 units of Water pumps repaired	20%			47,000.00	70,000.00			
	Rehabilitation of Multi -purpose Hall	Barangay	Aug.'16	Dec. '16	105 sq. meter of of floor tiles installed and others	20%			70,000.00				
	Rehabilitation of Evacuation Center	Barangay	Aug.'16	Dec.'16	20 meters of concrete benches installed and others	20%			55,000.00	55,000.00			
	1				motalica and others								

SUBTOTAL:

363,380.00

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Funding Source	AMOUNT (In thousand pesos) Char			Change PPA:	mount of Climate change PPAs n the stand desos)		
0000			STARTING DATE	COMPLETION DATE		Course	Personal Services	моое	Capital Outlay	TOTAL		Clim. Change Mitigation	
	SANGGUNIANG KABATAAN									The second secon	M	The bridge statement of the statement of	
	(SK) PROG. SERVICES								N. F. Land Q. State Continues (1997)	Wild the World Company of the Compan	9/20		+
	1. Capacity Building		Jan.'16	Dec. '16					14,711	The second secon			-
	Leadership Training/Youth Camp Progam	Brgy. SK Gov't	March' 16	Dec. '16	1 Livelihood training conducted	10%						W	-
	a. Training and Seminars	Brgy. SK Gov't	April '16	Dec. '15	1 training & seminar for climate change	10%		3,000.00		3,000.00			-
	b. Livelihood Projects-Conduct Training	Brgy. SK Gov't	April '16	Dec. '15	1 Livelihood training conducted	10%		3,000.00		3,000.00			-
	c. Capacity Building	Brgy. SK Gov't	Feb.' 16	Dec. '16	2/e of sports fest conducted	10%		3,000.00		3,000.00			-
	2. Out of School Youth Program	Brgy. SK Gov't	April '16	Dec. '16	1 LNK attended	10%							
	a. Green Brigade-Clean and Green	Brgy. SK Gov't	Feb.' 16	Dec. '16	1 Clean and Green Conducted	10%				15,000.00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		A-511-01
	b. Linggo ng Kabataan	Brgy. SK Gov't	May '16	Dec. '16	1 LNK attended	10%		4,254.00		4,254.00			
	3. Socio Cultural & Sports Development	Brgy. SK Gov't	June '16	June '16		10%							-
	a. Sports Activiity				Sports Activities conducted			52,000.00		52,000.00			-
	4. Other Similar youth Related Dev.				1 SK election conducted	10%			ny opinian'i Timoni ny panjanjani oda istoni osanoni				
	Programs and Project												
	a. Purchase of Office Supplies		June '15	Dec. '15	Office Supplies Purchased	10%		11,000.00	NATIONAL STATE OF THE STATE OF	11,000.00			
					*10 Reams of Bond paper purchased	10%							+
					10 pcs. Of Computer Ink purchased	10%							
7					*10 boxes of ballpens, Pencils, etc.	10%							
Annual September 1	b. Annual Dues	Brgy. SK Gov't			annual dues paid	10%		3,746.00		3,746.00			
	c. Sports Supplies	Brgy. SK Gov't	Jan. '16	Dec. '16	sports Supplies purchased	10%		15,000.00		15,000.00			
	d. Furniture & Fixture of Youth Center	Brgy. SK Gov't	Jan. '16	Dec. '16	* 25 pcs of Uratex chairs and others	10%			7,315.00	7,315.00	-		
	e. Repair & maint, of IT. Youth Center	Brgy. SK Gov't	Jan. '16	Dec. '16	1 Computer Set Maintained	10%		10,000.00		10,000.00			
	f. Other Expenses	Brgy. SK Gov't	Secretaria aprilia de la companya del la companya de la companya d	Dec. '16	SK election conducted	10%		10,000.00		10,000.00			
	g. Participation in Centennial Celebration	Brgy. SK Gov't	-	Apr'16	1 Booth constructed and others	10%		50,000.00		50,000.00			

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE	100 0000 0000	DULE OF MENTATION		Funding Source		AMOUNT (In t	housand pes	sos)	Amount of Climate Change PPAs MAhpusand pesos) Clim.Change Clim. Change		Typology Code
OODL			STARTING DATE	COMPLETION DATE		Course	Personal Services	MOOE	Capital Outlay	TOTAL M	Clim.Change Adaptation	Clim. Change Mitigation	
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND (5% Calamity Fund)										7(2)		
	70% Allocation = 65,560.00	T				FUND-70%	31635419-37-464-47-49-444-444-444-444-444-444-444-444-					Production of the second	
	1) Training & Seminars for	Barangay	Jan. '16	Dec.'16	10 members of BDRRMC attended	11				7,000.00	7,000.00		A112-11
	awareness for climate change	Darangay	Jan. 10	Dec. 10	To mondo of bolivino attended		enderles Constitute AA-PATPA _{lan} yez junya i an Arando dina Ata Patra						
							<u>, , , , , , , , , , , , , , , , , , , </u>						
	2)Rescue Operation &	Barangay	Jan.'16	Dec. '16	Rescue Operation Equipment purchased	11	nayayin ahaan kala ha dhiriid Affi Payaan ah aana ah ahaan ah aa dhiriid d		47,660.00				
	Equipment	Darangay	Jan. 10	Dec. 10	* 1 unit of chainsaw purchased		Control of the Contro		22,500.00	22,500.00			
					* 10 sets of mats & blankets purchased		мурала сила убио в Повей повей на МПКИ Радации усновного повей от повей от повей и повей от повей от повей от		2,160.00	2,160.00			
					* 50 meters of Ropes purchased				1,000.00	1,000.00			
		-			* 10 pcs. Of Raincoats purchased				2,000.00	20,000.00			
					* 2 pcs. Of tents purchased		and a transfer of the American State of the		2,000.00	2,000.00			
	O) F. J. J. J. J. J. F. J. S. J.	Parangay	Jan. '16	Dec. '16	Food Supplies for Evac. Center	11							
	3) Food supplies for Evacuation	Barangay	Jan. 10	Dec. 10	Purchased			10.900.00		10,900.00			
	Center				* 4 Cavans of Rice purchased			6.000.00		6,000.00			
					* 3 Boxes of Noodles purchased			1,500.00		1,500.00			
					* 3 Boxes of Sardines purchased			3,400.00		3,400.00			
ſ					3 Boxes of Sardines purchased			0,100.00					
			-	-									
						BDRRMC							
						FUND-30%			ACTIVITY OF THE PROPERTY OF TH			1	
	30% POST DISASTER =28,098.00					1 0110-0070							
	less is formation of	Barangay	Jan. '16	Dec.'16	100 bd. Ft of Coco lumber purchased	11				4,000.00	4,000.00		A411-03
	Materials for restoration of	Barangay	JdII. 10	Dec. 10	500 pcs. Of Pawid purchased	11				5,000.00	_	_	A411-03
	Damaged structures		-			11				9,598.00			A411-03
					15 pcs. Of Plywood purchased 10 kls. Of Common Wire Nail purchased	"		1		1,000.00	1,000.00		A411-03
			Jan 140	Dec 140	3 Sacks of Rice purchased	11		7,500.00		7,500.00			
	Foods & Medicines for	Barangay	Jan. '16	Dec. '16		11		1,000.00	-	1,000.00			
	Victims & Evacuees				2 Boxes of Noodles purchased		L	SUBTO	TAL .	93. 658.00			

SUBTOTAL:

93, 658.00

		IMPLEN-	SCHEDULE OF							LIN VOI	Amount of Cl		
AIP FERENCE	PROGRAM / PROJECT / ACTIVITY	TING OFFICE		MENTATION		E dia .		AMOUNT (In the	nousand pe		Change PP/		Typology
CODE	THOUSE WITH THE TEXT OF THE TE				EXPECTED OUTPUT	Funding Source		A. Esta	Day:	my m	(in thousand pesos)		Code
CODE			STARTING DATE	COMPLETION DATE	N	Source	Personal Services	MOOE	Capital Outlay	TOTAL	Clim. Change Adaptation	Clim. Change Mitigation	
	GAD									CONTRACTOR AND ADDRESS OF THE PERSON NAMED IN CONTRACTOR OF THE PERSON NAM	3/11	The same of the sa	т
	Additional Fixtures and	Barangay	June "16	Dec. "16	Fixtures & Furnitures furnished	GAD		10,000.00	The second of the	10,000.00	· ·	to the second second	
	Furnitures for SC Hall				*40 pcs. Of Monoblock Chairs purchased	GAD		201		The second secon	l'en"	Maria III	-
	Medicines	Barangay	June '16	Dec. '16	all nec. Medicines & Vit. Purchased	GAD		20,000.00		20,000.00			-
	Prevalence to Malnutition	Barangay	June '16	Dec. '16	17 malnourished children fed	GAD		10,000.00		10,000.00			-
	Education Assisance for Disabled Persons	Barangay	Jan.'16	Dec.'16	5 PWD assisted	GAD		(15,000.00)		(15,000.00)	AND THE RESIDENCE OF THE PARTY	1	
	GENERAL PUBLIC SERVICES Uniform of all Brgy. Officials	Barangay	Jan.'16	Dec. '16	53 uniforms of Brgy. Brgy. Officials	FFS				(15,000.00)			
	CAPITAL OUTLAY				purchased	FFS				(30,000.00)			
	Purchase of Airconditioner	Barangay	Sept.'16	Oct.'16	1 unit of airconditioner purchased	FFS				(250,000.00)			
	Acquisition of Multi-cab	Barangay	May'16	Sept.'16	1 unit of Multi-cab acquired	FFS				(30,000.00)			
	Purchase of Office taables	Barangay	Aug.'16	Oct. '16	10 office tables purchased	FFS				(15,000.00)			
	Purchase of sala set	Barangay	Sept.'16	Oct.'16	1 sala set purchased	FFS				(40,000.00)			
	Purchase of Xerox Machine	Barangay	Sept.'16	Oct.'16	1 xerox machine purchased				COLUMN TO THE PARTY OF THE PART	(25,000.00)			
	Purchase of Water Tanks	Barangay	July'16	Sept.'16	2 units of water tanks purchased	FFS				(25,000.00)			
	Titling of Barangay hall (lot)	Barangay	June "16	Dec.'16	1 land title released	FFS				(25,000.00)			
	SOCIAL SERVICES SECTOR * Education Services*											T	T
	Rehabilitation & Repainting of Daycare Centers(Loob & Curva)	Barangay	April'16	May'16	2 daycare centers rehabilitated and repainted	FFS				(30,000.00)			
	HEALTH AND NUTRITION PRO					T		1	Γ	(10,000.00)	1		<u> </u>
	Construction of Handwashing for Health Center	Barangay	July'16	Dec.'16	1 handwashing facilities constructed	FFS							
_	Costruction of Comfort Room for	Barangay	July'16	Dec.'16	1 comfort room constructed	FFS				(15,000.00))		