

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
Bv Program / Project / Activity by Sector
As of CY 2016

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Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Funding Source	AMOUNT (In thousand pesos)				Amount of Climate Change (in thousand pesos)		Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Clim.Change Adaptation	Clim. Change Mitigation	
	GENERAL PUBLIC SERVICES												
	Honorarium of Punong Barangay	Barangay	Jan. '16	Dec. '16	1 Punong Barangay paid	GF	60,456.00			60,456.00			
	Honorarium of Brgy, Kagawads	Barangay	Jan. '16	Dec. '16	7 Brgy. Kagawads paid	GF	250,068.00			250,068.00			
	Hon. Of SK Chairman	Barangay	Jan. '16	Dec. '16	1 SK Chairman Paid	GF	35,724.00			35,724.00			
	Hon. Of Brgy, Secretary	Barangay	Jan. '16	Dec. '16	1 Brgy. Secretary paid	GF	35,724.00			35,724.00			
	Hon. of Brgy, Treasurer	Barangay	Jan. '16	Dec. '16	1 Brgy. Treasurer paid	GF	35,724.00			35,724.00			
	Cash Gift	Barangay	June '16	Dec'16	11 Brgy. Officials paid	GF	55,000.00			55,000.00			
	Philhealth Premium	Barangay	Jan. '16	Dec. '16	11 Brgy. Officials Philhealth Premium paid	GF	13,860.00			13,860.00			
	Year End Bonus	Barangay	Jan. '16	Dec. '16	11 Brgy. Officials year end bonus paid	GF	34,808.00			34,808.00			
	Utility Worker	Barangay	Jan. '16	Dec. '16	10 Utility Workers paid	GF	68,760.00			68,760.00			
	Travelling Expenses	Barangay	April '16	Dec.'16	11 Brgy. Off. Travels Made	GF		30,000.00		30,000.00			
	Office Supplies	Barangay	April '16	Dec. 16	all necessary supplies purchased	GF		17,000.00		17,000.00			
	Electricity Expenses	Barangay	Jan. '16	Ded. 16	12 months of electric bills paid	GF		70,000.00		70,000.00			
	Training and Seminars	Barangay	Jan. '16	Dec.'16	11 members attended	GF		50,000.00		50,000.00			
	Lakbay Aral	Barangay	Jan.'16	Dec.'16	11 Brgy. Officials attended	GF		30,000.00		30,000.00			
	Membership, Dues & Contr. To Org.	Barangay	Mar '16	Dec. '16	1 Membership dues paid	GF		5,000.00		5,000.00			
	Repair & Maint.-Bridges, roads & hi-ways	Barangay	Mar '16	Dec. '16	streetlights maintained	GF		15, 000.00		15, 000.00			
	Discretionary Expenses	Barangay	Jan. '16	Dec. '16	1 Discretionary Fund Paid	GF		415.00		415.00			
	Fidelity Bond Premiums	Barangay	April '16	Dec.'16	2 Fidelity Bond Paid	GF		8,000.00		8,000.00			
	Medical / Insurance Expenses	Barangay	May '16	Dec'16	11 Brgy. Officials insured	GF		3,000.00		3,000.00			
	Repair & Maint.-IT Equip & Software	Barangay	Jan. '16	Dec. '16	2 IT Equipment maintained	GF		15,000.00		15,000.00			
	Other Operating Expenses	Barangay	April '16	Dec.'16	1 Other operating expenses paid	GF		15,232.00		15,232.00			
	Founding Anniversary of Barangay	Barangay	Jan. '16	Dec. '16	Barangay Fiesta Conducted	GF		50,000.00		50,000.00			
SUBTOTAL										883,771.00			

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			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Clim. Change Adaptation	Clim. Change Mitigation	
	CAPITAL OUTLAY												
	Purchased of Fixtures & Furnitures for barangay hall	Barangay	Aug.'16	Sept. '16	2 Stand Fan purchased 20 Monoblock chairs purchased, Etc	CO			4,000.00 16,000.00	4,000.00 16,000.00			
	SOCIAL SERVICES SECTOR												
	* Education Services*												
	Hon. Of Daycare Workers	Barangay	Jan. '16	Dec. '16	No. of Daycare workers	GF	43,992.00			43,992.00			
	Purchased of Fix.& Furn,of DCC	Barangay	May '16	Dec. '16	2 tables purchased 10 chairs purchased	GF GF		5,000.00 5,000.00		5,000.00 5,000.00			
	Rehabilitation of Day Care Center	Barangay	Jan. '16	Dec. '16	Day Care Center Rehabilitated	GF		30,000.00		30,000.00			
	HEALTH AND NUTRITION PROGRAM SERVICES									SUBTOTAL 83,992.00			
	Honorarium of BHWs	Barangay	Jan. '16	Dec. '16	9 BHWs paid	GF	61,884.00			61,884.00			
	PEACE & ORDER PROG. SERVICE												
	Hon. Of Brgy. Tanods	Barangay		Hon. Of Brgy.	11 Brgy. Tanods paid	GF	75,636.00			75,636.00			
	Hon. Of Brgy Justices	Barangay	Jan. '16	Dec. '16	10 Brgy. Justices	GF	41,640.00			41,640.00			
	Hon. Of BHRAO	Barangay	Jan. '16	Dec. '16	1 BHRAO paid	GF	6,876.00			6,876.00			
	DEVELOPMENT PROGRAM									SUBTOTAL: 124,152.00			
	Concreting of Roadways (Sitio Sta. Rita)	Barangay	Aug. '16	Dec. '16	120 linear meters of road concreted	Brgy. C.part 20%				80,000.00			
						Mun. C-part 20% DF				200,000.00	100,000.00		A430-06
	Inst. & Maintenance of Streetlights	Barangay	Jan. '16	Dec.'16	6 units Streetlights maintained	20%			40,000.00	40,000.00			
	Construction of Open Canal	Barangay	Jan. '16	Dec.'16	500 meters canal constructed	20%			71,380.00	71,380.00			
	Improvement of Water system	Barangay	June'16	Dec. '16	2 units of Water pumps repaired	20%			47,000.00	47,000.00			
	Rehabilitation of Multi -purpose Hall	Barangay	Aug.'16	Dec. '16	105 sq. meter of floor tiles installed and others	20%			70,000.00	70,000.00			
	Rehabilitation of Evacuation Center	Barangay	Aug.'16	Dec.'16	20 meters of concrete benches installed and others	20%			55,000.00	55,000.00			
SUBTOTAL :										363,380.00			

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			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Clim. Change Adaptation	Clim. Change Mitigation	
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND (5% Calamity Fund)												
	70% Allocation = 65,560.00					FUND-70%							
	1) Training & Seminars for awareness for climate change	Barangay	Jan. '16	Dec. '16	10 members of BDRRMC attended	"				7,000.00	7,000.00		A112-11
	2) Rescue Operation & Equipment	Barangay	Jan. '16	Dec. '16	Rescue Operation Equipment purchased	"			47,660.00				
					* 1 unit of chainsaw purchased				22,500.00	22,500.00			
					* 10 sets of mats & blankets purchased				2,160.00	2,160.00			
					* 50 meters of Ropes purchased				1,000.00	1,000.00			
					* 10 pcs. Of Raincoats purchased				2,000.00	20,000.00			
					* 2 pcs. Of tents purchased				2,000.00	2,000.00			
	3) Food supplies for Evacuation Center	Barangay	Jan. '16	Dec. '16	Food Supplies for Evac. Center	"							
					Purchased			10,900.00		10,900.00			
					* 4 Cavans of Rice purchased			6,000.00		6,000.00			
					* 3 Boxes of Noodles purchased			1,500.00		1,500.00			
					* 3 Boxes of Sardines purchased			3,400.00		3,400.00			
						BDRRMC							
	30% POST DISASTER =28,098.00					FUND-30%							
	Materials for restoration of Damaged structures	Barangay	Jan. '16	Dec. '16	100 bd. Ft of Cocolumber purchased	"				4,000.00	4,000.00		A411-03
					500 pcs. Of Pawid purchased	"				5,000.00	5,000.00		A411-03
					15 pcs. Of Plywood purchased	"				9,598.00	9,598.00		A411-03
					10 kls. Of Common Wire Nail purchased	"				1,000.00	1,000.00		A411-03
	Foods & Medicines for Victims & Evacuees	Barangay	Jan. '16	Dec. '16	3 Sacks of Rice purchased	"		7,500.00		7,500.00			
					2 Boxes of Noodles purchased	"		1,000.00		1,000.00			
SUBTOTAL :										93,658.00			

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			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Clim. Change Adaptation	Clim. Change Mitigation	
	GAD												
	Additional Fixtures and Furnitures for SC Hall	Barangay	June '16	Dec. '16	Fixtures & Furnitures furnished *40 pcs. Of Monoblock Chairs purchased	GAD		10,000.00		10,000.00			
	Medicines	Barangay	June '16	Dec. '16	all nec. Medicines & Vit. Purchased	GAD		20,000.00		20,000.00			
	Prevalence to Malnutrition	Barangay	June '16	Dec. '16	17 malnourished children fed	GAD		10,000.00		10,000.00			
	Education Assisance for Disabled Persons	Barangay	Jan.'16	Dec.'16	5 PWD assisted	GAD		(15,000.00)		(15,000.00)			
	GENERAL PUBLIC SERVICES												
	Uniform of all Brgy. Officials	Barangay	Jan.'16	Dec. '16	53 uniforms of Brgy. Officials purchased	FFS				(15,000.00)			
	CAPITAL OUTLAY												
	Purchase of Airconditioner	Barangay	Sept.'16	Oct.'16	1 unit of airconditioner purchased	FFS				(30,000.00)			
	Acquisition of Multi-cab	Barangay	May'16	Sept.'16	1 unit of Multi-cab acquired	FFS				(250,000.00)			
	Purchase of Office taables	Barangay	Aug.'16	Oct. '16	10 office tables purchased	FFS				(30,000.00)			
	Purchase of sala set	Barangay	Sept.'16	Oct.'16	1 sala set purchased	FFS				(15,000.00)			
	Purchase of Xerox Machine	Barangay	Sept.'16	Oct.'16	1 xerox machine purchased	FFS				(40,000.00)			
	Purchase of Water Tanks	Barangay	July'16	Sept.'16	2 units of water tanks purchased	FFS				(25,000.00)			
	Titling of Barangay hall (lot)	Barangay	June '16	Dec.'16	1 land title released	FFS				(25,000.00)			
	SOCIAL SERVICES SECTOR * Education Services*												
	Rehabilitation & Repainting of Daycare Centers(Loob & Curva)	Barangay	April'16	May'16	2 daycare centers rehabilitated and repainted	FFS				(30,000.00)			
	HEALTH AND NUTRITION PROGRAM SERVICES												
	Construction of Handwashing for Health Center	Barangay	July'16	Dec.'16	1 handwashing facilities constructed	FFS				(10,000.00)			
	Costruction of Comfort Room for Health Center	Barangay	July'16	Dec.'16	1 comfort room constructed	FFS				(15,000.00)			