CITY MUDICIPALITY PINAMALAYAN ORIENTAL MINDORO BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/			EXPECTED OUTPUT	EXPECTED OUTPUT			AMOUNT (In thousand pesos)				
JOUE			STARTING DATE	COMPLETION DATE	Performance Indicator	Target	Source	Personal Services	MOOE	Capital Outlay	TOTAL		
	GENERAL PUBLIC SERVICES										200 200 200		
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan. '15	Dec. '15	Hon. Of Punong Brgy. Paid	1	GF	54,960.00			54,960.00		
	Honorarium of Brgy, Kagawads	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Kgwds. Paid	7	GF	227,304.00			227,304.00		
	Hon. Of SK Chairman	Barangay	Jan. '15	Dec. '15	Hon. Of SK Chairman Paid	1	GF	32,472.00		·	32,472.00		
	Hon. Of Brgy, Secretary	Barangay	Jan. '15	Dec. '15	Hon, Of Brgy, Sec. Paid	1	GF	32,472.00		,	32,472.00		
	Hon, of Brgy, Treasurer	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Treas. Paid	1	GF	32,472.00		(32,472.00		
A STATE OF THE PARTY OF THE PAR	Increase of Honorarium		May '15	Apr' 15		Brgy. Off.	FFS	FFS			FFS		
	Cash Gift	Barangay	June '14	Dec'14	Cash gift paid	11	GF	55,000.00		1	55,000.00		
	Philhealth Premium	Barangay	Jan. '15	Dec. '15	Philhealth Premium paid	11	GF	13,860.00	1	/	13,860.00		
and the second second	Year End Bonus	Barangay	Jan. '15	Dec. '15	Year End Bonus	11	GF	31,640.00		/	31,640.00		
The second second	Utility Worker	Barangay	Jan. '15	Dec. '15	Hon. Of Utility Worker-paid	10	GF	62,520.00		/	62,520.00		
	Travelling Expenses	Barangay	April '15	Dec.'15	No. of Travel Made	11	GF		23,137.00		23,137.00		
	Office Supplies	Barangay	April '15	Dec.'15	Supplies produced	100%	GF		21,000.00	1	21,000.00		
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Electricity expenses	Barangay	Jan. '15	Dec. '15	Bill expenses paid	12 mos.	GF		90,000.00		70,000.00		
AND DESCRIPTION OF THE PARTY OF	A CONTRACT OF THE PROPERTY OF	Barangay	Jan. '15	Dec. '15	No. of member attended	100%	GF		40,936.00		40,936.00		
	Membersghip, Dues& Contri. To Org.	Barangay	Mar'14	Dec. 14	Membership dues paid	100%	GF		5,000.00	/	5,000.00		
		Barangay	Jan. '15	Dec. '15	Discretionary Fund Paid	100%	GF		345.00	/	345.00		
	- Committee of the Comm	Barangay	Jan. '15	Dec. '15	Fidelity Bond paid	two	GF		7,000.00		7,000.00		
	Medical/Insurance Bnefits	Barangay	Jan. '15	Dec. '15	Medical Benefits of BO paid	11	GF		3,000.00	· /	3,000.00		
	Repair & Maintenance of IT Software	Barangay	April '15	Dec.'15	IT Equipment maintaned	100%	GF	10	20,544.00		20,544.00		
	Repair & Maint. Roads, Bridges, H-ways	Barangay	May '14	Dec'14	Streetlights maintained	100%	GF		21,000.00		21,000.00		
		Barangay	April '15	Dec.'15	Other operating expenses paid	100%	GF		12,000.00	1	12,000.00		
	Uniform of all Brgy, Officials	Barangay	Aug. '15	Aug. '15	Uniform of Brgy. Officials purchased		1		FFS	1	4		
	Purchase of kitchen Ware & Utensils	Barangay	June '15	June'15	Kitchen Wares & Utensils purchased	1		Attested by :	FFS				

Prepared by:

MARITES S. LANDICHO

Brgy. Secretary

Chairman Comm. On Approp.

EDGARDO M. SAWAY, SR.

province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.			EXPECTED OUTPUT	d	Founding Source -		AMOUNT (In thousand pesos)				
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target	GGLICE	Personal Services	MOOE	Capital Outlay	TOTAL		
	CAPITAL OUTLAY		AGE STATE	4		1		4		00 400 00	00 400 0/		
1000-1-2-3	Purchased of fixt.% Furn. Of Brgy.	Barangay	Aug. 15	Sept. '15	Fixt.& Furn. Of B. Hall pruchased	100%	CO	1		23,438.00	23,438.00		
			9		Table and Chairs etc.		1						
- 39	Construction of Sea Wall	Barangay	Jun '15	Oct. '15	Seawall constructed	2 km.	FFS			FFS			
	Purchase of Airconditioner	Barangay	Sept. '15	Oct. '15	Airconditioner Purchased	1 unit	FFS			FFS			
	Acquire New Multicab	Barangay	May '15	Sept. '15	Acquired new multicab	1 unit	FFS	1		FFS			
	Purchase of Tables of Brgy. Officials		Aug. 15	Oct. '15	Tables of Brgy. Officials purchased		FFS			FFS	4		
	Purchase of Xerox Machine			A COMPANY	A III - Was - Was	1 pcs.	FFS			FFS			
	Purchase Water Tanks	Barangay	July '15	Sept. '15	Water Tanks Purchased	2 pcs.	FFS			FFS			
	SOCIAL SERVICES SECTOR				1						4		
	* Education Services*			A Comment		L. Dienne					4		
1000-1-24	Hon. Of Daycare Workers	Barangay	Jan. '15	Dec. '15	Hon. Of DCW paid	100%	GF	39,984.00			39,984.00		
	Purchased of Fix.& Furn,of DCC	Barangay	Mar'14	Dec. '14	Fixt. & Furn. Of DCC purchased	100%	GF			10,008.00	10,008.00		
1000				A STATE OF	Tables & chairs etc.		4				4		
	Re-construction of Daycare												
	Center - Loob/Curva	Barangay	Apr'15	Jun'15	Daycare Center-loob constructed		FFS				4		
	* Health & Nutri. Prog. Services								4		-		
1000-1-21	Hon, of BHW	Barangay	Jan. '15	Dec. 15	Hon. Of BHW paid	100%	GF	56,268.00		8	56,268.0		
1000	PEACE & ORDER PROG. SERVICE				Service Control of the Control of th				4		4		
	Hon. Of Brgy, Tanods	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Tanods paid	12	GF	68,772.00			68,772.00		
	Hon. Of Brgy Justices	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Justices	13	GF	37,800.00			37,800.00		
	Hon. Of BHRAO	Barangay		Dec. '15	Hon. Of BHRAO paid	- 31	GF	6,252.00	1		6,252.00		

Prepared by:

MARITES S. LANDICHO

Brgy: Secretary

EDEN M. LAGSAC

Chairman Comm. On Approp.

Attested by :

EDGARDO M. SAWAY, SR.

AND DINAMALAYAN OPIENTAL MINDOPO BARANGAY OLINARIGAN

REFERENCE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Funding	AMOUNT (In thousand pesos)				
CODE		DET 1.	STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	GAD										10 000 00
1000-1-45	Maint. Of Senior Citizen Hall	Barangay	June '15	Dec. '15	Senior Citizen Hall Maintained	100%	GAD		10,000.00		10,000.00
	Purchase Of Medicine	Barangay		Dec. '15	Medicine Purchased	100%	GAD		20,000.00		20,000.00
	Medical Equipment	Barangay		Dec. '15	Purchased Medical Equipment	100%	GAD			10,000.00	10,000.00
1000 1 11			-		Weighing Scale BP Apparatus						
					Thermometer , etc.	-					
		-		1							
						-	-		-		
_											
			V						Attested by:		

Prepared by:

Brgy. Secretary

Chairman Comm. On Approp.

Province City Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Funding	AMOUNT (In thousand pesos)				
CODE		DET 1.	STARTING DATE	COMPLETION	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	DEVELOPMENT PROGRAM									100 000 00	100 000 0
1000-1-25	Concreting of Roadways	Barangay	Aug.'15	Oct.'15	Roadways Concreted	100%	Brgy.Coun	ter Part		100,000.00	100,000.00
1000 1 00					(Sitio Bacolod, Sampalocan		20%				
					Sta. Rita)	100%	Mun.20%			200,000.00	200,000.00
	mutax -						20%-DF				
1000-1-26	Inst. & Maint. of Streetli	Barangay	Jan. '15	Dec. '15	Streetlights installed & Maint.	30 pcs.	20%	- 8		37,000.00	37,000.00
1000-1-20	Construction of Seawall	Barangay	Jan. '15	Dec. '15	Seawall Constructed	2 km.	20%			10,000.00	10,000.00
1000-1-26	Rehabilitation of Evacuation Center	Barangay	Aug.*15	Dec. '15	Rehabilitate Evacution Center	100%	1			10,995.00	10,995.00
	Improvement of Water System	Barangay	June '15	Dec. '15	Water System Improved	100%	20%			40,000.00	40,000.00
1000-1-30	Construction of Barangay Market	Barangay	June '15	Dec. '15	Construction of Barangay Market	100%	20%			60,000.00	60,000.00
	Construction of Multi-Purpose	Barangay	Aug."15	Dec. '15	Multi-Purpose Hall Contructed	100%	20%				
1000-1-24	Hall (2nd Floor-Multi Purpose Hall)	55.6.795			(2nd Floor-Evacuation Center)					_60,000.00	60,000.00
			-								
						K					
				-			-				
									Attactor hu	1	

Prepared by:

MARITES S. LANDICHO

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Attested by:

DGARDO M/SAWAY, SR.



CITY MUNICIPALITY PINAMALAYAN OPIENTAL MINDORO BARANGAY QUINABIGAN

AIP REFERENCE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding	AMOUNT (In thousand pesos)			
CODE		are ri	STARTING DATE	COMPLETION	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	SANGGUNIANG KABATAAN										
	(SK) PROG. SERVICES	in one									10.001.00
	Green Brigade-Clean & Green	Brgy. SK Gov't	Jan. '15	me on some or a second	Clean and Green maintained	100%	10%		13,024.00		13,024.00
	Livelihood Projects-Training	Brgy. SK Gov't	March' 15		Livelihood training conducted	100%	10%		13,024.00		13,024.00
	Capability Building-Training	Brgy. SK Gov't	April '15	Dec. '15	# of Youth trained on other skills	100%	10%		_13,024.00		13,024.00
	Anti-Drug Abuse CampgSports	Brgy. SK Gov't		Dec. '15	Sports Activiities	3/yr	10%		13,024.00		13,024.00
	Linggo ng Kabataan	Brgy. SK Gov't		Dec. '15	LNK attended	2/yr	10%		5,000.00		5,000.00
	Maint, Of Basketball Court	Brgy. SK Gov't		Dec. '15	Basketball maintained	100%	10%		10,000.00		10,000.00
	Purchase of Sports Supplies	Brgy. SK Gov't		Dec. '15	Sports Supplies Puchased	100%	10%			-15,000.00	15,000.00
	Membersghip, Dues& Contrl. To Org.	Brgy. SK Gov't		Dec. '15	Annual Dues Paid	1 each	10%		3,264.00		3,264.00
	Fixtures & Furnitures for	Brgy, SK Gov't		June '15	Furniture and Fixture Purchase	100%	10%			common and	
1000-1-11	Youth Center				Tables and chairs etc.					_10,000.00	10,000.00
1/ \1.30	Other Expenss (SK Elections)								10,000.00		10,000.00
	Purchase of Office Supplies	Brgy. SK Gov't	June '15	Dec. '15	Office Supplies Purchased	100%	10%		15,000.00		15,000.00
	Maint. Of Computer Set	Brgy. SK Gov't		Dec. '15	Computer Set Maintained	100%	10%		8,758.00		8,758.00
	Training and Seminars	Brgy. SK Gov't		Dec. '15	Training & Seminars Attended	100%	10%	V	4,080.00		4,080.00
	Sports Activities	Brgy. SK Gov't		Dec. '15	Sports Activities Conducted	100%	10%		30,000.00		30,000.00
1000-1-40	House Numbering (Purchse of Household Nur	and the same of th	July 15	Sept.' 15	House Number plates purchased		FFS				
	Purchase of lot for Basketball Curva	The result	Aug.'15		Purchase Lot of Basketball Court-C	urva	FFS		Surra Surraire as	2	

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Brgy. Secretary

Chairman Comm. On Approp.

EDGARDO M. SAWAY, SR. Punong Barangay

SNRANGAS OF WAR

CY 2015 ANNUAL INVESTMENT PROGRAM (AIP) By Program / Project / Activity by Sector As of CY 2015

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- SCHED TING OFFICE/ IMPLEME DEPT.			EXPECTED OUTPUT		Funding sources	AMOUNT (In thousand pesos)				
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL	
								7				
	BARANGAY DISASTER RISK											
	BARANGAY DISASTER RISK REDU	ICTION										
1000-1-43	MANAGEMENT FUND						BSDRRMC					
	70% Pre- Disaster					7,00	FUND-70%					
	Training and Seminars	Barangay	Jan. '15	Dec. '15	#of BDRRMC members	10			10,000.00		10,000.00	
	2. Rescue Operation Equipment 8	The second second second		Dec. '15	Rescue Operation Equipment	100%						
					Purchased					30,000.00	30,000.00	
					flashlights. Boots, rope,tent							
					chainsaw, etc							
	3. Foods Supplies for Evacuation											
	Center	Barangay	Jan. '15	Dec. '15	Food Supplies For Evac. Center	100%						
					Purchased				17,119.00		17,119.00	
	30% POST DISASTER											
	Materials for Restoration of				pawid, Gl. Sheet, woods, nails	100%						
	Damage Structures				etc					10,000.00	10,000.00	
	Foods & Medicines for Evacuation	n										
	Center		16						14,480.00		14,480.00	

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