



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2015

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding Source	AMOUNT (In thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan. '15	Dec. '15	Hon. Of Punong Brgy. Paid	1	GF	54,960.00			54,960.00
1000-1-2	Honorarium of Brgy. Kagawads	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Kgwds. Paid	7	GF	227,304.00			227,304.00
1000-1-3	Hon. Of SK Chairman	Barangay	Jan. '15	Dec. '15	Hon. Of SK Chairman Paid	1	GF	32,472.00			32,472.00
1000-1-4	Hon. Of Brgy. Secretary	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Sec. Paid	1	GF	32,472.00			32,472.00
1000-1-5	Hon. of Brgy. Treasurer	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Treas. Paid	1	GF	32,472.00			32,472.00
	Increase of Honorarium		May '15	Apr '15	10% increase of honorarium	Brgy. Off.	FFS	FFS			FFS
1000-1-6	Cash Gift	Barangay	June '14	Dec '14	Cash gift paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Premium	Barangay	Jan. '15	Dec. '15	Philhealth Premium paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay	Jan. '15	Dec. '15	Year End Bonus	11	GF	31,640.00			31,640.00
1000-1-9	Utility Worker	Barangay	Jan. '15	Dec. '15	Hon. Of Utility Worker-paid	10	GF	62,520.00			62,520.00
1000-1-10	Travelling Expenses	Barangay	April '15	Dec. '15	No. of Travel Made	11	GF		23,137.00		23,137.00
1000-1-11	Office Supplies	Barangay	April '15	Dec. '15	Supplies produced	100%	GF		21,000.00		21,000.00
1000-1-12	Electricity expenses	Barangay	Jan. '15	Dec. '15	Bill expenses paid	12 mos.	GF		90,000.00		70,000.00
1000-1-13	Training & Seminars	Barangay	Jan. '15	Dec. '15	No. of member attended	100%	GF		40,936.00		40,936.00
1000-1-14	Membership, Dues & Contr. To Org.	Barangay	Mar '14	Dec. '14	Membership dues paid	100%	GF		5,000.00		5,000.00
1000-1-15	2% Discretionary Fund	Barangay	Jan. '15	Dec. '15	Discretionary Fund Paid	100%	GF		345.00		345.00
1000-1-16	Fidelity Bond	Barangay	Jan. '15	Dec. '15	Fidelity Bond paid	two	GF		7,000.00		7,000.00
1000-1-17	Medical/Insurance Benefits	Barangay	Jan. '15	Dec. '15	Medical Benefits of BO paid	11	GF		3,000.00		3,000.00
1000-1-18	Repair & Maintenance of IT Software	Barangay	April '15	Dec. '15	IT Equipment maintained	100%	GF		20,544.00		20,544.00
1000-1-19	Repair & Maint. Roads, Bridges, H-ways	Barangay	May '14	Dec '14	Streetlights maintained	100%	GF		21,000.00		21,000.00
1000-1-20	Other Expenses	Barangay	April '15	Dec. '15	Other operating expenses paid	100%	GF		12,000.00		12,000.00
	Uniform of all Brgy. Officials	Barangay	Aug. '15	Aug. '15	Uniform of Brgy. Officials purchased				FFS		
	Purchase of kitchen Ware & Utensils	Barangay	June '15	June '15	Kitchen Wares & Utensils purchased				FFS		

Prepared by :

MARITES S. LANDICHO

Brgy. Secretary

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EDEN M. LAGSAC

Chairman Comm. On Approp.

Attested by :

EDGARDO M. SAWAY, SR.

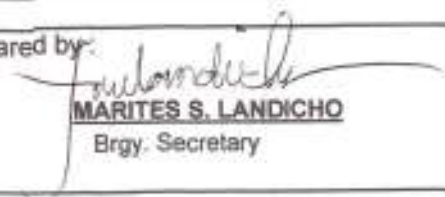
Punong Barangay



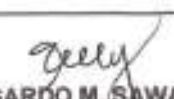
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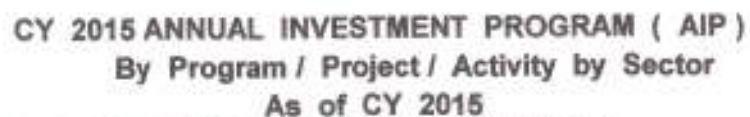
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			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	CAPITAL OUTLAY										
1000-1-2-3	Purchased of fixt. % Furn. Of Brgy.	Barangay	Aug. '15	Sept. '15	Fixt. & Furn. Of B. Hall purchased Table and Chairs etc.	100%	CO			23,438.00	23,438.00
	Construction of Sea Wall	Barangay	Jun '15	Oct. '15	Seawall constructed	2 km.	FFS			FFS	
	Purchase of Airconditioner	Barangay	Sept. '15	Oct. '15	Airconditioner Purchased	1 unit	FFS			FFS	
	Acquire New Multicab	Barangay	May '15	Sept. '15	Acquired new multicab	1 unit	FFS			FFS	
	Purchase of Tables of Brgy. Officials	Barangay	Aug. '15	Oct. '15	Tables of Brgy. Officials purchased	10 pcs	FFS			FFS	
	Purchase of Xerox Machine					1 pcs.	FFS			FFS	
	Purchase Water Tanks	Barangay	July '15	Sept. '15	Water Tanks Purchased	2 pcs.	FFS			FFS	
	SOCIAL SERVICES SECTOR										
	* Education Services*										
1000-1-24	Hon. Of Daycare Workers	Barangay	Jan. '15	Dec. '15	Hon. Of DCW paid	100%	GF	39,984.00			39,984.00
1000-1-25	Purchased of Fix. & Furn. of DCC	Barangay	Mar'14	Dec. '14	Fixt. & Furn. Of DCC purchased Tables & chairs etc.	100%	GF			10,008.00	10,008.00
	Re-construction of Daycare Center - Loob/Curva	Barangay	Apr'15	Jun '15	Daycare Center-loob constructed		FFS				
	* Health & Nutri. Prog. Services										
1000-1-21	Hon. of BHW	Barangay	Jan. '15	Dec. '15	Hon. Of BHW paid	100%	GF	56,268.00			56,268.00
	PEACE & ORDER PROG. SERVICE										
1000-1-22	Hon. Of Brgy. Tanods	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Tanods paid	12	GF	68,772.00			68,772.00
1000-1-23	Hon. Of Brgy Justices	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Justices	13	GF	37,800.00			37,800.00
1000-1-24	Hon. Of BHRAO	Barangay	Jan. '15	Dec. '15	Hon. Of BHRAO paid	1	GF	6,252.00			6,252.00

Prepared by:

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 Brgy. Secretary



EDEN M. LAGSAC
 Chairman Comm. On Approp.

Attested by :

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 Punong Barangay

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MARITES S. LANDICHO
Brgy. Secretary


EDEN M. LAGSAC
Chairman Comm. On Approp.

Attested by:

EGARDO M. SAWAY, SR.
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	SANGGUNIANG KABATAAN (SK) PROG. SERVICES										
1000-1-31	Green Brigade-Clean & Green	Brgy. SK Gov't	Jan. '15	Dec. '15	Clean and Green maintained	100%	10%		13,024.00		13,024.00
1000-1-32	Livelihood Projects-Training	Brgy. SK Gov't	March '15	Dec. '15	Livelihood training conducted	100%	10%		13,024.00		13,024.00
1000-1-33	Capability Building-Training	Brgy. SK Gov't	April '15	Dec. '15	# of Youth trained on other skills	100%	10%		13,024.00		13,024.00
1000-1-34	Anti-Drug Abuse Campg.-Sports	Brgy. SK Gov't	Feb. '15	Dec. '15	Sports Activities	3/yr	10%		13,024.00		13,024.00
1000-1-35	Linggo ng Kabataan	Brgy. SK Gov't	April '15	Dec. '15	LNK attended	2/yr	10%		5,000.00		5,000.00
1000-1-36	Maint. Of Basketball Court	Brgy. SK Gov't	Jan. '15	Dec. '15	Basketball maintained	100%	10%		10,000.00		10,000.00
1000-1-37	Purchase of Sports Supplies	Brgy. SK Gov't	Feb. '15	Dec. '15	Sports Supplies Purchased	100%	10%			15,000.00	15,000.00
1000-1-40	Membership, Dues& Contrl. To Org.	Brgy. SK Gov't	May '15	Dec. '15	Annual Dues Paid	1 each	10%		3,264.00		3,264.00
1000-1-41	Fixtures & Furnitures for Youth Center	Brgy. SK Gov't	June '15	June '15	Furniture and Fixture Purchase Tables and chairs etc.	100%	10%			10,000.00	10,000.00
1000-1-39	Other Expenss (SK Elections)								10,000.00		10,000.00
1000-1-42	Purchase of Office Supplies	Brgy. SK Gov't	June '15	Dec. '15	Office Supplies Purchased	100%	10%		15,000.00		15,000.00
1000-1-43	Maint. Of Computer Set	Brgy. SK Gov't	Jan. '15	Dec. '15	Computer Set Maintained	100%	10%		8,758.00		8,758.00
1000-1-44	Training and Seminars	Brgy. SK Gov't	Jan. '15	Dec. '15	Training & Seminars Attended	100%	10%		4,080.00		4,080.00
1000-1-45	Sports Activities	Brgy. SK Gov't	Jan. '15	Dec. '15	Sports Activities Conducted	100%	10%		30,000.00		30,000.00
	House Numbering (Purchase of Household Number Plate)		July '15	Sept. '15	House Number plates purchased		FFS				
	Purchase of lot for Basketball Curva		Aug. '15	Nov. '15	Purchase Lot of Basketball Court-Curva		FFS				

Prepared by: Marites S. Landicho
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 Brgy. Secretary

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 Chairman Comm. On Approp.

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	BARANGAY DISASTER RISK										
	BARANGAY DISASTER RISK REDUCTION										
1000-1-43	MANAGEMENT FUND						BSDRRMC				
	70% Pre- Disaster						FUND-70%				
	1. Training and Seminars	Barangay	Jan. '15	Dec. '15	#of BDRRMC members	10	"		10,000.00		10,000.00
	2. Rescue Operation Equipment	Barangay	Jan. '15	Dec. '15	Rescue Operation Equipment	100%	"				
					Purchased					30,000.00	30,000.00
					flashlights, Boots, rope, tent						
					chainsaw, etc						
	3. Foods Supplies for Evacuation										
	Center	Barangay	Jan. '15	Dec. '15	Food Supplies For Evac. Center	100%	"				
					Purchased				17,119.00		17,119.00
	30% POST DISASTER										
	Materials for Restoration of				pawid, Gl. Sheet, woods, nails	100%	"				
	Damage Structures				etc.....					10,000.00	10,000.00
	Foods & Medicines for Evacuation										
	Center								14,480.00		14,480.00

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